

BUCKLAND & CHIPPING PARISH COUNCIL BUDGET/PRECEPT 2020/2021		
	BUDGET Net of VAT 2020/21 SET 4/11/19	Performance net Year End 31/03/2021
EXPENDITURE		
Clerk salary and PAYE	2,150	2,108
	2,150	2,108
	-	-
Other admin	1,676	2,184
Clerk expenses	100	160
Office expenses and office costs, incl Newsletter	270	535
Petty cash	100	13
	-	-
Auditors	100	90
Payroll	80	63
Insurance	450	434
Subscriptions: CDA	35	-
HAPTC/NALC	147	147
Clerk's associations: SLCC/LCR/CPALC	62	66
Information Commissioner (ICO)	40	40
LCPAS - including DPO services for GDPR	120	-
Training courses - councillors and clerk	80	30
Website	40	606
BTC room hire (Parish Council meetings) / Zoom licence (shared 1/3rd)	52	-
Contingency: to be met from reserves*	-	-
General expenditure	80	213
British Legion wreath (s137)	25	-
Electricity kiosks	55	78
Grille church	-	-
Newsletter	-	-
Eco toilet churchyard: planning application	-	-
Eco toilet purchase cost from reserves*	-	-
Contingency: To be met from reserves* and misc "The Diary" donation	-	135
Parish Maintenance	4,180	3,960
Maintenance/repair notice board	-	-
Acer grasscutting (12 cuts budgetted, + 1 extra + Daws Lane @ £200)	2,600	2,160
Dog bin cost plus emptying (1)	700	740
Tree surgery Common & Moat etc	-	-
Bus shelter and kiosk cleaning and repairs	480	480
Kiosk refurb	300	580
AED contingency and case replacement fund reserve (build up annually and ringfence)	100	-
Contingency: to be met from reserves	-	-
Water wheel Land Registry - Within LCPAS charge, incl subs ¹	-	-
Litter picking	2,300	2,290
Buckland	1,150	1,140
Chipping	1,150	1,150
Election cost 2019: (To be held permanently in contingency reserve)	600	-
Events NB: All events to be fully funded if they are to happen. Net cost nil	-	-
Summer event	-	-
Bonfire/fireworks	-	-
BBQ food and drinks	-	-
Christmas (HCC Locality Grant)	-	-
Other TEN	-	-
TOTAL EXPENDITURE	10,986	10,755
INCOME		
Litter picking grant	2,300	2,331
New Homes Bonus	-	909
General A/C	-	-
	-	-
	-	-
Events: Any grants received to cover all costs - net income nil	-	-
EHC fireworks/BBQ	-	-
EHC Senior citizens xmas lunch	-	-
Income bonfire bar	-	-
	2,300	3,240
INCOME PLUS PRECEPT	2,300	3,240
INCOME Incl Precept PLUS VAT RECLAIM	10,800	11,740
TOTAL INCOME	10,800	11,936